

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

= Required Field

| Local Agency Information | | |
|---------------------------------|-------------------------------------|----------------|
| Funding Source: | CRRSA - ESSER 2 | |
| Report Prepared By: | Nicole Poh | |
| Agency Name: | Spencerport Central School District | |
| Mailing Address: | 71 Lyell Ave. | |
| | Street | |
| | Spencerport | NY 14559 |
| | City | State Zip Code |
| Telephone # of Report Preparer: | 585-349-5119 | County: Monroe |
| E-mail Address: | npoh@spencerportschools.org | |

- INSTRUCTIONS**
- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
 - Agencies should use only the FS-10-F Long Form to report actual project expenditures.
 - Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
 - All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
 - The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
 - Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
 - For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
 - For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

| SALARIES FOR PROFESSIONAL STAFF | | | |
|---------------------------------|--|---------------------------------|-------------|
| Subtotal - Code 15 | | | \$958,711 |
| Name | Position Title | Beginning and End Dates of Work | Salary Paid |
| Johnson, Nicole | Physical Therapist | 07/01/2020 - 06/30/2021 | \$4,128 |
| Acey, Lindsey | Elementary Teacher | 07/01/2021 - 06/30/2022 | \$532 |
| Allen, Cory | Chief Information Officer | 07/01/2021 - 06/30/2022 | \$2,500 |
| Aloisio, Megan | Elementary Teacher | 07/01/2021 - 06/30/2022 | \$408 |
| Angarano, Jillian | Elementary Teacher | 07/01/2021 - 06/30/2022 | \$408 |
| Baron, Janelle | Proctor TRS | 07/01/2021 - 06/30/2022 | \$69 |
| Bender, Elizabeth | Elementary Teacher | 07/01/2021 - 06/30/2022 | \$408 |
| Bianchi, Julie | Remedial Reading Teacher | 07/01/2021 - 06/30/2022 | \$408 |
| Bodensteiner, Caroline | Elementary Teacher | 07/01/2021 - 06/30/2022 | \$4,592 |
| Bodensteiner, Caroline | Elementary Teacher, Addtl Stipend MTSS | 07/01/2021 - 06/30/2022 | \$2,500 |
| Bonafede, Charles | Special Education Teacher | 07/01/2021 - 06/30/2022 | \$408 |
| Bowens, Jody | Proctor TRS | 07/01/2021 - 06/30/2022 | \$81 |
| Burger, Thomas | Elementary Teacher | 07/01/2021 - 06/30/2022 | \$5,084 |
| Burger, Thomas | Elementary Teacher, Addtl Stipend MTSS | 07/01/2021 - 06/30/2022 | \$2,500 |
| Caiazza, David | Principal Elementary School | 07/01/2021 - 06/30/2022 | \$2,500 |
| Caiazza, Sarah | Elementary Teacher | 07/01/2021 - 06/30/2022 | \$408 |
| Canny, Michael | Principal Elementary School | 07/01/2021 - 06/30/2022 | \$2,500 |
| Caparco, Gina | Remedial Reading Teacher | 07/01/2021 - 06/30/2022 | \$408 |
| Centola, James | Principal Middle School | 07/01/2021 - 06/30/2022 | \$2,500 |
| Churnetski, Julie | Direction of Transportation | 07/01/2021 - 06/30/2022 | \$2,500 |
| Cypher, Lynette | Director of Communications | 07/01/2021 - 06/30/2022 | \$2,500 |
| D'Alonzo, Tracey | Assistant Principal | 07/01/2021 - 06/30/2022 | \$2,500 |
| D'Orazio, Susan | Proctor TRS | 07/01/2021 - 06/30/2022 | \$46 |

| | | | |
|--------------------|----------------------------------|-------------------------|----------|
| Dougherty, Maria | Coordinator of Special Educaiton | 07/01/2021 - 06/30/2022 | \$2,500 |
| Eason, Brianne | Special Education Teacher | 07/01/2021 - 06/30/2022 | \$408 |
| Esders, Jessica | Special Education Teacher | 07/01/2021 - 06/30/2022 | \$204 |
| Fousse, Lorraine | Special Education Teacher | 07/01/2021 - 06/30/2022 | \$408 |
| Fredereksen, Erin | Remedial Reading Teacher | 07/01/2021 - 06/30/2022 | \$408 |
| Gabriel, Julie | Special Education Teacher | 07/01/2021 - 06/30/2022 | \$408 |
| Guadagnino, Malena | Remedial Reading Teacher | 07/01/2021 - 06/30/2022 | \$408 |
| Gurz, Elizabeth | Elementary Teacher | 07/01/2021 - 06/30/2022 | \$58,356 |
| Hamelin, Nicole | Special Education Teacher | 07/01/2021 - 06/30/2022 | \$408 |
| Hastings, Nicole | Proctor | 07/01/2021 - 06/30/2022 | \$58 |
| Hathaway, Erin | Remedial Reading Teacher | 07/01/2021 - 06/30/2022 | \$408 |
| Heberger, Kristin | Elementary Teacher | 07/01/2021 - 06/30/2022 | \$43,943 |
| Hoadley, Dawn | Elementary Teacher | 07/01/2021 - 06/30/2022 | \$408 |
| Hutchings, Lisa | Proctor TRS | 07/01/2021 - 06/30/2022 | \$58 |
| Judd, Ellen | Elementary Teacher | 07/01/2021 - 06/30/2022 | \$408 |
| Kinney, Debbie | Elementary Teacher | 07/01/2021 - 06/30/2022 | \$408 |
| Kirisits, Natalie | Proctor TRS | 07/01/2021 - 06/30/2022 | \$104 |
| Lefebvre, Michelle | Remedial Reading Teacher | 07/01/2021 - 06/30/2022 | \$408 |
| Lemcke, Denise | Principal Elementary School | 07/01/2021 - 06/30/2022 | \$2,500 |
| Lupinetti, Meghan | Elementary Teacher | 07/01/2021 - 06/30/2022 | \$408 |
| Mang, Marilyn | Elementary Teacher | 07/01/2021 - 06/30/2022 | \$408 |
| McCabe, Sean | Principal High School | 07/01/2021 - 06/30/2022 | \$2,500 |
| Miller, Julie | Special Education Teacher | 07/01/2021 - 06/30/2022 | \$408 |
| Miner, Gary | Director of Food Services | 07/01/2021 - 06/30/2022 | \$2,500 |
| Minicucci, Jessica | Remedial Reading Teacher | 07/01/2021 - 06/30/2022 | \$408 |
| Missell, Lauren | Proctor TRS | 07/01/2021 - 06/30/2022 | \$69 |

| | | | |
|------------------------|--------------------------------------|-------------------------|----------|
| Monnier, Sara | Elementary Teacher | 07/01/2021 - 06/30/2022 | \$204 |
| Mou, Berka | Proctor TRS | 07/01/2021 - 06/30/2022 | \$46 |
| Moyer, Lindsey | Remedial Reading Teacher | 07/01/2021 - 06/30/2022 | \$408 |
| Mueller, Katherine | Special Education Teacher | 07/01/2021 - 06/30/2022 | \$408 |
| Napper, Christine | Special Education Teacher | 07/01/2021 - 06/30/2022 | \$408 |
| O'Connor, Timothy | Director of Student Services | 07/01/2021 - 06/30/2022 | \$2,500 |
| Olsen, Dina | Elementary Teacher | 07/01/2021 - 06/30/2022 | \$554 |
| Ophardt, Jennifer | Special Education Teacher | 07/01/2021 - 06/30/2022 | \$408 |
| Pascuzzi, Andrea | Director of Special Education | 07/01/2021 - 06/30/2022 | \$2,500 |
| Pincelli, Telsie | Principal Elementary School | 07/01/2021 - 06/30/2022 | \$2,500 |
| Placito, Jennifer | Director of Health, PE and Athletics | 07/01/2021 - 06/30/2022 | \$2,500 |
| Prevosti, David | Elementary Teacher | 07/01/2021 - 06/30/2022 | \$47,548 |
| Price, Darin | Director of Facilities | 07/01/2021 - 06/30/2022 | \$2,500 |
| Richardson, Lori | Remedial Reading Teacher | 07/01/2021 - 06/30/2022 | \$408 |
| Sage, Sara | Elementary Teacher | 07/01/2021 - 06/30/2022 | \$408 |
| Saltzberg, Jonathan | Executive Director of Operations | 07/01/2021 - 06/30/2022 | \$2,500 |
| Schultz, Steven | Elementary Teacher | 07/01/2021 - 06/30/2022 | \$84,296 |
| Shaw, Erin | Assistant Principal | 07/01/2021 - 06/30/2022 | \$2,500 |
| Shaw, Heather | Elementary Teacher | 07/01/2021 - 06/30/2022 | \$408 |
| Shufelt, Caitlin | Remedial Reading Teacher | 07/01/2021 - 06/30/2022 | \$408 |
| Silsby Herman, Jessica | Assistant Principal | 07/01/2021 - 06/30/2022 | \$2,500 |
| Smith, Bonnie | Elementary Teacher | 07/01/2021 - 06/30/2022 | \$408 |
| Sorbera, Michael | Coordinator of Special Educaiton | 07/01/2021 - 06/30/2022 | \$2,500 |
| Sullivan, Amy | Assistant Principal | 07/01/2021 - 06/30/2022 | \$2,500 |
| Szmania, David | Remedial Reading Teacher | 07/01/2021 - 06/30/2022 | \$408 |
| Thering, John | Elementary Teacher | 07/01/2021 - 06/30/2022 | \$57,172 |

| | | | |
|--------------------|---------------------------|-------------------------|----------|
| Tribol, Stacey | Remedial Reading Teacher | 07/01/2021 - 06/30/2022 | \$408 |
| Warner, Michael | Special Education Teacher | 07/01/2021 - 06/30/2022 | \$408 |
| Wilson, Kathleen | Special Education Teacher | 07/01/2021 - 06/30/2022 | \$408 |
| Young, Amanda | Elementary Teacher | 07/01/2021 - 06/30/2022 | \$41,798 |
| Benson, Erynn | Elementary Teacher | 07/01/2022 - 06/30/2023 | \$43,177 |
| Dwyer, Alissa | Elementary Teacher | 07/01/2022 - 06/30/2023 | \$56,965 |
| Gurz, Elizabeth | Elementary Teacher | 07/01/2022 - 06/30/2023 | \$59,059 |
| Heberger, Kristin | Elementary Teacher | 07/01/2022 - 06/30/2023 | \$52,783 |
| Hustak, Kelly | Elementary Teacher | 07/01/2022 - 06/30/2023 | \$45,854 |
| McElligott, Jordan | Social Studies Teacher | 07/01/2022 - 06/30/2023 | \$45,854 |
| Prevosti, David | Elementary Teacher | 07/01/2022 - 06/30/2023 | \$49,117 |
| Schultz, Steven | Elementary Teacher | 07/01/2022 - 06/30/2023 | \$87,856 |
| Tarricone, Angela | English Teacher | 07/01/2022 - 06/30/2023 | \$43,177 |
| Thering, John | Elementary Teacher | 07/01/2022 - 06/30/2023 | \$4,429 |
| Wride, Tara | Elementary Teacher | 07/01/2022 - 06/30/2023 | \$49,718 |
| | | | |
| | | | |
| | | | |

| SALARIES FOR SUPPORT STAFF | | | |
|----------------------------|---------------------------------------|---------------------------------|-------------|
| Subtotal - Code 16 | | | \$403,193 |
| Name | Position Title | Beginning and End Dates of Work | Salary Paid |
| Daniels, Brennan | Student Helper - Summer CAI | 06/15/2020 - 06/30/2020 | \$165 |
| Daniels, Brennan | Student Helper - Summer CAI | 07/01/2020 - 09/15/2021 | \$2,861 |
| Dustin, Jennifer | Student Helper - Summer CAI | 07/01/2020 - 09/15/2021 | \$1,020 |
| Kitchen, Brenden | Student Helper - Summer CAI | 07/01/2020 - 09/15/2021 | \$2,587 |
| Lape, Ian | Student Helper - Summer CAI | 07/01/2020 - 09/15/2021 | \$3,106 |
| List, Jaden | Student Helper - Summer CAI | 07/01/2020 - 09/15/2021 | \$3,387 |
| Romano, Ashley | Student Helper - Summer CAI | 07/01/2020 - 09/15/2021 | \$3,038 |
| Schmeer, Ezra | Student Helper - Summer CAI | 07/01/2020 - 09/15/2021 | \$3,267 |
| Acito, Frank | Plant Maintenance Bldg & Grounds Temp | 07/01/2021 - 06/30/2022 | \$1,491 |
| Baker, Isabella | Building Maintenance Temp. | 07/01/2021 - 06/30/2022 | \$236 |
| Baker, Jack | Building Maintenance Temp. | 07/01/2021 - 06/30/2022 | \$236 |
| Battaglia, Alexandra | Building Maintenance Temp. | 07/01/2021 - 06/30/2022 | \$2,005 |
| Bowerman, Matthew | Cleaner Substitute | 07/01/2021 - 06/30/2022 | \$747 |
| Bowerman, Matthew | Plant Maintenance Cleaner Temp | 07/01/2021 - 06/30/2022 | \$925 |
| Bowerman, Timothy | Plant Maintenance Cleaner Temp | 07/01/2021 - 06/30/2022 | \$2,087 |
| Gangross, Joy | Cleaner Substitute | 07/01/2021 - 06/30/2022 | \$480 |
| Gangross, Joy | Plant Maintenance Cleaner Temp | 07/01/2021 - 06/30/2022 | \$3,800 |
| Gretzinger, Jackson | Plant Maintenance Cleaner Temp | 07/01/2021 - 06/30/2022 | \$2,044 |
| Gretzinger, Lauren | Plant Maintenance Cleaner Temp | 07/01/2021 - 06/30/2022 | \$3,275 |
| Hedrick, Robert | Plant Maintenance Bldg & Grounds Temp | 07/01/2021 - 06/30/2022 | \$425 |
| Jolly, Alexander | Plant Maintenance Cleaner Temp | 07/01/2021 - 06/30/2022 | \$528 |
| Keens, Samuel | Plant Maintenance Cleaner Temp | 07/01/2021 - 06/30/2022 | \$2,756 |
| Lissow, Connor | Plant Maintenance Grounds Temp. | 07/01/2021 - 06/30/2022 | \$2,491 |

| | | | |
|------------------------|---------------------------------------|-------------------------|----------|
| Luciano, William | Plant Maintenance Bldg & Grounds Temp | 07/01/2021 - 06/30/2022 | \$3,812 |
| McPherson, Jeffrey | Plant Maintenance Grounds Temp. | 07/01/2021 - 06/30/2022 | \$3,006 |
| Miner, Ryan | Plant Maintenance Cleaner Temp | 07/01/2021 - 06/30/2022 | \$1,722 |
| Morgan, Trevor | Plant Maintenance Cleaner Temp | 07/01/2021 - 06/30/2022 | \$950 |
| Mulvey, Kenneth | Plant Maintenance Bldg & Grounds Temp | 07/01/2021 - 06/30/2022 | \$3,549 |
| Paliani, Dante | Plant Maintenance Bldg & Grounds Temp | 07/01/2021 - 06/30/2022 | \$2,534 |
| Romano, Ashley | Plant Maintenance Cleaner Temp | 07/01/2021 - 06/30/2022 | \$621 |
| Schnauber, Justin | Plant Maintenance Grounds Temp. | 07/01/2021 - 06/30/2022 | \$3,025 |
| Simoncelli, Andrew | Plant Maintenance Cleaner Temp | 07/01/2021 - 06/30/2022 | \$2,497 |
| Simoncelli, Taylor | Plant Maintenance Bldg & Grounds Temp | 07/01/2021 - 06/30/2022 | \$1,453 |
| Vane, Deborah | Plant Maintenance Bldg & Grounds Temp | 07/01/2021 - 06/30/2022 | \$3,831 |
| Wood, Nicholas | Plant Maintenance Grounds Temp. | 07/01/2021 - 06/30/2022 | \$2,978 |
| Barker, Jaclyn | Licensed Practical Nurse | 07/01/2021 - 06/30/2022 | \$109 |
| Corrigan, Nicholas | Asst. Supervisor Bldg. Maintenance | 07/01/2021 - 06/30/2022 | \$198 |
| DiGuardi, Amy | Office Clerk III 10 month | 07/01/2021 - 06/30/2022 | \$45 |
| Guy, Carole | Office Clerk III 10 month | 07/01/2021 - 06/30/2022 | \$59 |
| Hinman, Jennifer | Nurse Substitute | 07/01/2021 - 06/30/2022 | \$10,083 |
| Hoben, Beth | Nurse Substitute | 07/01/2021 - 06/30/2022 | \$1,257 |
| Prokopienko, Elizabeth | Nurse | 07/01/2021 - 06/30/2022 | \$90 |
| Quatro, Charis | Office Clerk III 12 month | 07/01/2021 - 06/30/2022 | \$99 |
| Romano, Andrea | Office Clerk III 12 month | 07/01/2021 - 06/30/2022 | \$112 |
| Romano, Ashley | Student Helper - Summer CAI | 07/01/2021 - 06/30/2022 | \$75 |
| Vicaretti, Patricia | Teacher Aide Full Time | 07/01/2021 - 06/30/2022 | \$96 |
| Williamson, Marlene | Teacher Aide Full Time | 07/01/2021 - 06/30/2022 | \$90 |
| Baker, Isabelle | Plant Maintenance Cleaner Temp | 07/01/2022 - 06/30/2023 | \$3,828 |
| Baker, Jack | Plant Maintenance Cleaner Temp | 07/01/2022 - 06/30/2023 | \$4,006 |

| | | | |
|-----------------------|-----------------------------------|-------------------------|---------|
| Battaglia, Alexandra | Plant Maintenance Cleaner Temp | 07/01/2022 - 06/30/2023 | \$2,369 |
| Gretzinger, Jackson | Plant Maintenance Cleaner Temp | 07/01/2022 - 06/30/2023 | \$2,607 |
| Gretzinger, Lauren | Plant Maintenance Cleaner Temp | 07/01/2022 - 06/30/2023 | \$1,782 |
| Jolly, Alexander | Plant Maintenance Cleaner Temp | 07/01/2022 - 06/30/2023 | \$3,381 |
| Morgan, Trevor | Plant Maintenance Cleaner Temp | 07/01/2022 - 06/30/2023 | \$4,287 |
| Clare, Elizabeth | Student Helper - Summer CAI | 07/01/2022 - 09/15/2022 | \$2,452 |
| Dustin, Jennifer | Student Helper - Summer CAI | 07/01/2022 - 09/15/2022 | \$2,244 |
| Lape, Ian | Student Helper - Summer CAI | 07/01/2022 - 09/15/2022 | \$3,775 |
| List, Jaden | Student Helper - Summer CAI | 07/01/2022 - 09/15/2022 | \$3,175 |
| Schmeer, Ezra | Student Helper - Summer CAI | 07/01/2022 - 09/15/2022 | \$2,871 |
| Acito, Frank J. | Bus Attendant | 05/08/2020 - 06/30/2020 | \$1,056 |
| Alonci, Anthony F. | Bus Driver | 05/08/2020 - 06/30/2020 | \$5,887 |
| Aumann, Gregory P. | Bus Driver | 05/08/2020 - 06/30/2020 | \$4,271 |
| Beaule, Michael W. | Bus Driver | 05/08/2020 - 06/30/2020 | \$3,693 |
| Becker, Lawrence J. | Bus Driver | 05/08/2020 - 06/30/2020 | \$6,085 |
| Benjamin, Fred W. | Bus Driver | 05/08/2020 - 06/30/2020 | \$3,186 |
| Bopp, Kathleen M. | Bus Driver | 05/08/2020 - 06/30/2020 | \$6,572 |
| Bullard, Norman S. | Bus Driver | 05/08/2020 - 06/30/2020 | \$4,058 |
| Buskey, David J. | Bus Driver | 05/08/2020 - 06/30/2020 | \$4,172 |
| Case, Dwight A. | Bus Driver | 05/08/2020 - 06/30/2020 | \$3,489 |
| Catone, Karen J. | Bus Driver | 05/08/2020 - 06/30/2020 | \$5,341 |
| Chapin, Diana L. | Bus Driver | 05/08/2020 - 06/30/2020 | \$2,924 |
| Chelala, Marie C | Bus Attendant | 05/08/2020 - 06/30/2020 | \$1,941 |
| Cignarale, William J. | Bus Attendant | 05/08/2020 - 06/30/2020 | \$2,071 |
| Clement, Timothy S. | Bus Driver | 05/08/2020 - 06/30/2020 | \$3,735 |
| Collins, Cheryl A. | Bus Driver | 05/08/2020 - 06/30/2020 | \$6,536 |

| | | | |
|------------------------|------------|-------------------------|---------|
| Cook, Catherine L. | Bus Driver | 05/08/2020 - 06/30/2020 | \$2,950 |
| DeIMartino, Lisa | Bus Driver | 05/08/2020 - 06/30/2020 | \$3,420 |
| DiProspero, Diane M. | Bus Driver | 05/08/2020 - 06/30/2020 | \$3,432 |
| Dukes, Nanette | Bus Driver | 05/08/2020 - 06/30/2020 | \$4,105 |
| Eichner, Theresa M. | Bus Driver | 05/08/2020 - 06/30/2020 | \$6,572 |
| Falcipleri, Michael A. | Bus Driver | 05/08/2020 - 06/30/2020 | \$4,730 |
| Falzone, Thomas R. | Bus Driver | 05/08/2020 - 06/30/2020 | \$4,479 |
| Gaffney, Timothy J. | Bus Driver | 05/08/2020 - 06/30/2020 | \$4,668 |
| Gambino, Joseph A. | Bus Driver | 05/08/2020 - 06/30/2020 | \$2,667 |
| Giuliano, Joseph G. | Bus Driver | 05/08/2020 - 06/30/2020 | \$4,332 |
| Gould IV, George H. | Bus Driver | 05/08/2020 - 06/30/2020 | \$6,450 |
| Grace, Scott M. | Bus Driver | 05/08/2020 - 06/30/2020 | \$2,890 |
| Hancock, Collin J. | Bus Driver | 05/08/2020 - 06/30/2020 | \$4,352 |
| Hare, Cindy L. | Bus Driver | 05/08/2020 - 06/30/2020 | \$6,760 |
| Hedrick, Robert W. | Bus Driver | 05/08/2020 - 06/30/2020 | \$3,569 |
| Henderson, Kimberly A. | Bus Driver | 05/08/2020 - 06/30/2020 | \$4,986 |
| Herne, Rebecca A. | Bus Driver | 05/08/2020 - 06/30/2020 | \$3,821 |
| Holding, Cathy A. | Bus Driver | 05/08/2020 - 06/30/2020 | \$5,166 |
| Hopkins III, Floyd B. | Bus Driver | 05/08/2020 - 06/30/2020 | \$4,261 |
| Lamendola, David M. | Bus Driver | 05/08/2020 - 06/30/2020 | \$5,362 |
| Langer, Mary D. | Bus Driver | 05/08/2020 - 06/30/2020 | \$3,537 |
| Lein, Stephanie V. | Bus Driver | 05/08/2020 - 06/30/2020 | \$4,497 |
| Lenhard, Frederick B. | Bus Driver | 05/08/2020 - 06/30/2020 | \$3,563 |
| Loiacono, Beverly A. | Bus Driver | 05/08/2020 - 06/30/2020 | \$6,572 |
| Luciano, William J. | Bus Driver | 05/08/2020 - 06/30/2020 | \$5,096 |
| Marianetti, Suzanne L. | Bus Driver | 05/08/2020 - 06/30/2020 | \$2,901 |

| | | | |
|----------------------------|---------------|-------------------------|---------|
| McCarthy, Lawrence M. | Bus Driver | 05/08/2020 - 06/30/2020 | \$3,617 |
| Meath, Sarah J. | Bus Attendant | 05/08/2020 - 06/30/2020 | \$2,354 |
| Mellen, Daniel T. | Bus Driver | 05/08/2020 - 06/30/2020 | \$2,550 |
| Meskill, Neal T. | Bus Driver | 05/08/2020 - 06/30/2020 | \$3,657 |
| Nau, David A. | Bus Driver | 05/08/2020 - 06/30/2020 | \$6,130 |
| Nystrom, Ingrid A. | Bus Driver | 05/08/2020 - 06/30/2020 | \$3,798 |
| O'Neill, Debra J. | Bus Driver | 05/08/2020 - 06/30/2020 | \$2,949 |
| Orbaker, Brandy L. | Bus Driver | 05/08/2020 - 06/30/2020 | \$3,485 |
| Pakusch, Paul H. | Bus Driver | 05/08/2020 - 06/30/2020 | \$3,986 |
| Petrella, Rose | Bus Driver | 05/08/2020 - 06/30/2020 | \$5,436 |
| Rawlings, Bonnie D. | Bus Driver | 05/08/2020 - 06/30/2020 | \$4,697 |
| Ritz, Franklin J. | Bus Driver | 05/08/2020 - 06/30/2020 | \$4,976 |
| Romig, Todd M. | Bus Driver | 05/08/2020 - 06/30/2020 | \$2,793 |
| Sargent, Sharon | Bus Driver | 05/08/2020 - 06/30/2020 | \$3,673 |
| Simmons, Eric T. | Bus Driver | 05/08/2020 - 06/30/2020 | \$4,638 |
| Skinner, Melinda J. | Bus Driver | 05/08/2020 - 06/30/2020 | \$3,884 |
| Soule, Kevin P. | Bus Driver | 05/08/2020 - 06/30/2020 | \$4,221 |
| Spurr, Richard R. | Bus Driver | 05/08/2020 - 06/30/2020 | \$3,420 |
| Stell, David K. | Bus Attendant | 05/08/2020 - 06/30/2020 | \$1,845 |
| Stell, Laura J. | Bus Attendant | 05/08/2020 - 06/30/2020 | \$1,902 |
| Stevens, Gaye | Bus Driver | 05/08/2020 - 06/30/2020 | \$4,923 |
| Vane, Deborah A. | Bus Driver | 05/08/2020 - 06/30/2020 | \$4,068 |
| Waller, Laura E. | Bus Driver | 05/08/2020 - 06/30/2020 | \$6,445 |
| Warrington, Amanda | Bus Driver | 05/08/2020 - 06/30/2020 | \$2,543 |
| Woodworth-Acito, Amanda A. | Bus Attendant | 05/08/2020 - 06/30/2020 | \$1,762 |
| Yunker, David M. | Bus Driver | 05/08/2020 - 06/30/2020 | \$4,313 |

| | | | |
|-------------------|------------|-------------------------|---------|
| Zulauf, Donald N. | Bus Driver | 05/08/2020 - 06/30/2020 | \$2,948 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| PURCHASED SERVICES | | | |
|--------------------|---------------------|--------------------------|-----------------|
| Subtotal - Code 40 | | | \$856,496 |
| Encumbrance Date | Provider of Service | Check or Journal Entry # | Amount Expended |
| 7/29/2021 | A-Verdi, LLC | 122298 | \$560 |
| 7/29/2021 | A-Verdi, LLC | 122343 | \$140 |
| 7/29/2021 | A-Verdi, LLC | 122480 | \$700 |
| 7/29/2021 | A-Verdi, LLC | 122666 | \$560 |
| 7/29/2021 | A-Verdi, LLC | 122855 | \$280 |
| 7/29/2021 | A-Verdi, LLC | 123052 | \$560 |
| 7/29/2021 | A-Verdi, LLC | 123162 | \$140 |
| 7/29/2021 | A-Verdi, LLC | 123373 | \$560 |
| 7/29/2021 | A-Verdi, LLC | 123491 | \$140 |
| 7/29/2021 | A-Verdi, LLC | 123728 | \$700 |
| 7/29/2021 | A-Verdi, LLC | 123926 | \$560 |
| 7/29/2021 | A-Verdi, LLC | 124101 | \$140 |
| 7/29/2021 | A-Verdi, LLC | 124234 | \$560 |
| 7/29/2021 | A-Verdi, LLC | 124370 | \$140 |

| | | | |
|------------|---------------------------------------|--------|----------|
| 7/29/2021 | A-Verdi, LLC | 124499 | \$280 |
| 7/29/2021 | A-Verdi, LLC | 125498 | \$280 |
| 7/29/2021 | A-Verdi, LLC | 125607 | \$560 |
| 7/29/2021 | A-Verdi, LLC | 125819 | \$280 |
| 7/29/2021 | A-Verdi, LLC | 125824 | \$140 |
| 7/29/2021 | A-Verdi, LLC | 126105 | \$140 |
| 7/29/2021 | A-Verdi, LLC | 127006 | \$280 |
| 7/29/2021 | A-Verdi, LLC | 127256 | \$140 |
| 7/29/2021 | A-Verdi, LLC | 127791 | \$140 |
| 7/29/2021 | A-Verdi, LLC | 127908 | \$140 |
| 7/29/2021 | A-Verdi, LLC | 128188 | \$140 |
| 7/29/2021 | A-Verdi, LLC | 128606 | \$140 |
| 3/10/2022 | United Rentals, Inc. | 124555 | \$813 |
| 5/04/2022 | Institute for Multi-Sensory Education | 126107 | \$28,860 |
| 8/18/2022 | ThoughtExchange | 126831 | \$24,000 |
| 10/11/2022 | Institute for Multi-Sensory Education | 126832 | \$2,550 |

| | | | |
|------------|---|--------|----------|
| 12/01/2022 | Panorama Education, Inc. | 127362 | \$56,175 |
| 11/17/2020 | Clinical Associates of the Finger Lakes | 120961 | \$8,765 |
| 11/17/2020 | Clinical Associates of the Finger Lakes | 121302 | \$22,412 |
| 11/17/2020 | Clinical Associates of the Finger Lakes | 121577 | \$22,523 |
| 11/17/2020 | Clinical Associates of the Finger Lakes | 122082 | \$13,915 |
| 11/17/2020 | Clinical Associates of the Finger Lakes | 122302 | \$11,055 |
| 3/03/2022 | Therapy Travelers, LLC | 125132 | \$21,660 |
| 7/26/2021 | Qualtrics, LLC | 122483 | \$10,949 |
| 9/17/2021 | Qualtrics, LLC | 122857 | \$8,750 |
| 2/10/2022 | Troxell Communications, Inc. | 125131 | \$8,000 |
| 7/08/2022 | Troxell Communications, Inc. | 127109 | \$3,240 |
| 11/18/2021 | WorkFit Medical Staffing, PLLC | 123554 | \$3,160 |
| 11/18/2021 | WorkFit Medical Staffing, PLLC | 123730 | \$640 |
| 11/18/2021 | WorkFit Medical Staffing, PLLC | 123927 | \$1,240 |
| 11/18/2021 | WorkFit Medical Staffing, PLLC | 124104 | \$6,770 |
| 11/18/2021 | WorkFit Medical Staffing, PLLC | 124239 | \$2,600 |

| | | | |
|------------|---|---------|---------|
| 11/18/2021 | WorkFit Medical Staffing, PLLC | 124446 | \$3,215 |
| 11/18/2021 | WorkFit Medical Staffing, PLLC | 124500 | \$1,500 |
| 11/18/2021 | WorkFit Medical Staffing, PLLC | 124690 | \$2,618 |
| 11/18/2021 | WorkFit Medical Staffing, PLLC | 124754 | \$2,700 |
| 11/18/2021 | WorkFit Medical Staffing, PLLC | 124825 | \$1,950 |
| 11/18/2021 | WorkFit Medical Staffing, PLLC | 125029 | \$2,697 |
| 11/18/2021 | WorkFit Medical Staffing, PLLC | 125310 | \$600 |
| 11/18/2021 | WorkFit Medical Staffing, PLLC | 125389 | \$591 |
| 11/18/2021 | WorkFit Medical Staffing, PLLC | 125452 | \$1,196 |
| 11/18/2021 | WorkFit Medical Staffing, PLLC | 125568 | \$600 |
| 11/18/2021 | WorkFit Medical Staffing, PLLC | 125610 | \$909 |
| 11/18/2021 | WorkFit Medical Staffing, PLLC | 125723 | \$567 |
| 02/10/2022 | Spencerport CSD Child Nutrition Department - Coffee/Water for Test Kit distribution | 0003-22 | \$94 |
| 05/10/2022 | LaBella Associates | 002502 | \$1,000 |
| 05/10/2022 | LaBella Associates | 002522 | \$4,000 |
| 05/10/2022 | LaBella Associates | 002533 | \$4,000 |

| | | | |
|------------|---------------------------------|--------|-----------|
| 05/10/2022 | LaBella Associates | 002536 | \$1,000 |
| 04/04/2022 | Bell Mechanical Contractor, Inc | 002484 | \$6,650 |
| 04/04/2022 | Bell Mechanical Contractor, Inc | 002495 | \$66,880 |
| 04/04/2022 | Bell Mechanical Contractor, Inc | 002503 | \$218,471 |
| 04/04/2022 | Bell Mechanical Contractor, Inc | 002512 | \$148,039 |
| 04/04/2022 | Bell Mechanical Contractor, Inc | 002517 | \$45,363 |
| 04/04/2022 | Bell Mechanical Contractor, Inc | 002530 | \$45,595 |
| 04/04/2022 | Bell Mechanical Contractor, Inc | 002539 | \$29,784 |

| SUPPLIES AND MATERIALS | | | |
|------------------------|---------------------------|--------------------------|-----------------|
| Subtotal - Code 45 | | | \$438,672 |
| Purchase Order Date | Vendor | Check or Journal Entry # | Amount Expended |
| 7/29/2021 | CDW Government, Inc. | 124371 | \$5,665 |
| 8/12/2021 | CDW Government, Inc. | 122856 | \$73,092 |
| 8/12/2021 | CDW Government, Inc. | 123492 | \$7,049 |
| 9/07/2021 | Hillyard, Inc. | 123234 | \$27,840 |
| 9/07/2021 | Hillyard, Inc. | 123374 | \$1,746 |
| 9/07/2021 | Intivity | 123163 | \$14,424 |
| 9/10/2021 | The Bandmans Company | 123053 | \$3,630 |
| 11/02/2021 | All American Sports Corp. | 125567 | \$1,148 |
| 12/23/2021 | Staples Advantage | 123802 | \$6,698 |
| 12/23/2021 | Staples Advantage | 124324 | \$1,600 |
| 1/13/2022 | W.B. Mason Co., Inc. | 124325 | \$4,976 |
| 1/13/2022 | W.B. Mason Co., Inc. | 124375 | \$1,244 |
| 1/13/2022 | Intivity | 124235 | \$1,199 |
| 2/24/2022 | Pizza 151 | 124443 | \$192 |

| | | | |
|------------|---------------------------------------|--------|----------|
| 3/09/2022 | Fusion Digital, LLC | 124967 | \$86,336 |
| 3/23/2022 | R.P. Fedder Corporation | 126356 | \$27,509 |
| 3/23/2022 | R.P. Fedder Corporation | 126913 | \$5 |
| 5/20/2022 | W.B. Mason Co., Inc. | 125388 | \$5,726 |
| 5/20/2022 | W.B. Mason Co., Inc. | 125609 | \$5,393 |
| 5/20/2022 | W.B. Mason Co., Inc. | 125721 | \$1,515 |
| 7/08/2022 | Fusion Digital, LLC | 126040 | \$22,152 |
| 7/11/2022 | CDW Government, Inc. | 126039 | \$13,055 |
| 8/30/2022 | Institute for Multi-Sensory Education | 126832 | \$9,818 |
| 04/20/2023 | W.B. Mason Co., Inc. | 129926 | \$5,736 |
| 05/02/2023 | Lakeshore Learning Materials | 129770 | \$3,081 |
| 05/02/2023 | School Specialty, LLC | 129924 | \$7,526 |
| 05/02/2023 | School Specialty, LLC | 130124 | \$4,788 |
| 05/02/2023 | CDW Government, Inc. | 129602 | \$32,437 |
| 07/29/2021 | Regional Distributors, Inc. | 122412 | \$669 |
| 07/29/2021 | Regional Distributors, Inc. | 122854 | \$1,297 |

| | | | |
|------------|-----------------------------|--------|----------|
| 07/29/2021 | Regional Distributors, Inc. | 123158 | \$90 |
| 07/29/2021 | Regional Distributors, Inc. | 124751 | \$7,867 |
| 07/29/2021 | Palmer Food Service | 122758 | \$2,559 |
| 07/29/2021 | Palmer Food Service | 123233 | \$2,718 |
| 07/29/2021 | Palmer Food Service | 123625 | \$233 |
| 07/29/2021 | Sysco | 123371 | \$1,829 |
| 07/29/2021 | Sysco | 123626 | \$111 |
| 10/27/2020 | R.P. Fedder Corporation | 122139 | \$4,312 |
| 03/31/2021 | MSM, Inc. | 121831 | \$16,626 |
| 05/08/2020 | Hillyard, Inc. | 118919 | \$3,000 |
| 06/11/2020 | William V. MacGill & Co. | 119079 | \$137 |
| 05/01/2020 | Hillyard, Inc. | 118612 | \$1,876 |
| 05/15/2020 | Hillyard, Inc. | 118702 | \$1,291 |
| 05/22/2020 | Hillyard, Inc. | | \$4,200 |
| 04/14/2020 | Corr Distributors, Inc. | 118768 | \$2,175 |
| 06/05/2020 | Hillyard, Inc. | 118826 | \$450 |

| | | | |
|------------|----------------|--------|---------|
| 05/08/2020 | Hillyard, Inc. | 118919 | \$1,500 |
| 07/17/2020 | Hillyard, Inc. | 119093 | \$1,227 |
| 02/12/2021 | Uline, Inc. | 121390 | \$1,201 |
| 06/17/2020 | Hillyard, Inc. | 119669 | \$1,129 |
| 06/17/2020 | Hillyard, Inc. | 119954 | \$979 |
| 08/14/2020 | Grainger | 120024 | \$264 |
| 08/20/2020 | Hillyard, Inc. | 119561 | \$375 |
| 12/14/2020 | Grainger | 120386 | \$1,328 |
| 09/18/2020 | Hillyard, Inc. | 120574 | \$2,585 |
| 05/05/2021 | Grainger | 121644 | \$1,064 |

Employee Benefits

| | | | Subtotal - Code 80 |
|------------------------|---------------------------------|---------|--------------------|
| Benefit | Salaries (from codes 15 and 16) | Rate | Amount Expended |
| Teacher Retirement | \$1,361,904.00 | Various | \$96,597 |
| Employee Retirement | \$1,361,904.00 | Various | \$57,876 |
| Other Retirement | | | |
| Social Security | \$1,361,904.00 | 7.65% | \$100,392 |
| Worker's Compensation | | | |
| Unemployment Insurance | | | |
| Health Insurance | | | \$112,614 |
| Other(Identify) | | | |
| Dental Insurance | | | \$2,913 |
| Vision Insurance | | | \$290 |
| | | | |
| | | | |
| | | | |

| INDIRECT COST | | |
|---------------|---|-----------|
| A. | Modified Direct Cost Base -- Sum of all preceding subtotals (codes 15, 16, 40, 45, 46, and 80, excluding the portion of each subcontract exceeding \$25,000 and any flow through funds) | \$841,739 |
| B. | Approved Restricted Indirect Cost Rate(%) (enter X.X) | 11.9% |
| C. | Subtotal - Code 90 | \$100,167 |

For your information, maximum direct cost base = \$3,027,754.00

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.

CF121
 ENTRY DATE 10/27/23
 PROJECT 5891211360
 SED CODE 261001060000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 CRRSA-ESSER 2
 SPENCERPORT CSD

RUN DATE 10/27/23

BUDGET DETAIL INFORMATION

| | | | | |
|-----------------|----|------------|----------------|----------|
| PROF SALARY | 15 | 958,711.00 | BEGIN DATE | 03/13/20 |
| NON PROF SALARY | 16 | 403,193.00 | END DATE | 09/30/23 |
| PURCH SERVICES | 40 | 856,496.00 | AMENDMENT # | 004 |
| SUPP & MATERIAL | 45 | 438,672.00 | CONTRACT # | |
| TRAVEL EXPENSE | 46 | 0.00 | STOP DATE | |
| EMP BENEFITS | 80 | 370,682.00 | REFUND CHECK # | |
| INDIRECT COST | 90 | 100,167.00 | IND COST RATE | 11.9 |
| BOCES SERVICES | 49 | 0.00 | INT ELIG | N |
| REMODELING | 30 | 0.00 | | |
| EQUIPMENT | 20 | 0.00 | | |

BUDGET SUMMARY INFORMATION

| FUNDYEAR | BUDGET SPLITS | PAID TO DATE | OUTSTANDING ENC |
|----------|---------------|--------------|-----------------|
| 589121 | 3,127,921.00 | 3,127,921.00 | 0.00 |
| 589120 | 0.00 | 0.00 | 0.00 |
| 589119 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 |
| TOTAL | 3,127,921.00 | 3,127,921.00 | 0.00 |

LOG AND CONTRACT DATES

| | RECEIVED | ENTERED | CONTRACT | APPROVED |
|---------|----------|----------|----------|----------|
| BUDGET | 07/22/21 | 07/22/21 | | |
| INTERIM | | | | |
| FINAL | 10/23/23 | 10/27/23 | | |

CASH DETAIL

| ENTRY | DOC # | TRANS | ENC | RPT | LINE | AMOUNT | FUNDYR | MIR | PD DT | STAT |
|--------|---------|-------|-----|-------|------|--------------|--------|--------|-------|------|
| 072621 | 544421F | INIT | 000 | 07/21 | 01 | 625,584.00 | 589121 | 081921 | | PAID |
| 121622 | 591250F | PAY | 000 | 10/22 | 02 | 1,286,043.00 | 589121 | 121622 | | PAID |
| 102723 | 619905F | FINAL | 000 | 10/23 | 03 | 1,216,294.00 | 589121 | 102323 | | ENT |

THIS FINAL EXPENDITURE REPORT HAS BEEN PROCESSED BY THE NEW YORK STATE EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.